

ASSAM TOURISM DEVELOPMENT CORPORATION LTD.

Quarterly Progress Report on
Tourism Projects & Festivals
sanctioned during 10th, 11th & 12th Plan
(As on 30.04.2015)

CENTRALLY SPONSORED SCHEMES

Consolidate Statement of Projects of 10th, 11th & 12th Five Year Plan

Year	No. of Projects sanctioned	No. of Projects Completed	No. of Projects under execution	Amount sanctioned	Amount released	Amount utilized	% of utilization	Remarks
10th Five Year Plan (2002/03-2006/07)								
2002-03	8	8	--	721.30	701.85	701.85	100%	
2003-04	4	4	--	318.06	316.70	316.70	100%	
2004-05	3	3	--	808.52	805.52	805.52	100%	
2005-06	10	10	--	1976.53	1960.68	1971.17	100%	
2006-07	9	8	--	1975.95	1823.03	1969.95	100%	One project dropped. Details at page-4
Total of 10th Five Year Plan				5800.36	5607.78	5765.19		
11th Five Year Plan (2007/08-2011/12)								
2007-08	5	4	--	1097.23	974.15	974.15	100%	One project dropped. Details at page-5
2008-09	4	3	--	1775.46	1623.72	1623.72	100%	One project dropped. Details at page-5
2009-10	6	5	1	1075.88	907.10	907.10	100%	
2010-11	4	3	1	2355.32	1588.27	1588.27	90%	
2011-12	5	2	--	50.00	50.00	50.00	100%	Three projects dropped. Details at page-6
Total of 11th Five Year Plan				6353.89	5143.24	5143.24		
12th Five Year Plan (2012-13 onwards)								
2012-13	--	--	--	--	--	--	--	No sanctions accorded.
2013-14	--	--	--	--	--	--	--	No sanctions accorded.
2014-15	3	--	--	3568.11	255.12	--	--	Sanctions accorded in December, 2014 & February, 2015.
Total of 12th Five Year Plan				3568.11	255.12	--	--	

State :- ASSAM**Status of Projects as on 30.04.2015**

(Rs. In lakh)

Project	Name of the project	Year of sanction	Amount Sanctioned (CFA)	Amount Released by MOT	Amount utilized	Physical progress of the project	Likely date of completion	Position as on 30.04.2015
(A) 10th Plan								
2002 – 03.								
2772	Integrated development of Tourism Circuit (NE Circuit) - - Camping site at Kohora, Kaziranga	2002-03	142.00	142.00	142.00	100%		Completed.
2782	Integrated development of Tourism Circuit (NE Circuit) - -- Development of Ethnic village at Bhalukpong, Tezpur	2002-03	45.00	45.00	45.00	100%		Completed.
2780	Integrated development of Tourism Circuit (NE Circuit) - -- Road Signages	2002-03	25.00	25.00	25.00	100%		Completed.
2778	Destination --- Development of Heritage & Eco-Tourism Resort at Majuli	2002-03	382.25	382.25	382.25	100%		Completed.
2784	Integrated development of Tourism Circuit (NE Circuit) - -- Brahmaputra Riverfront Development, Guwahati.	2002-03	30.00	30.00	30.00	100%		Completed.
2785	Destination --- Construction of facilities for pilgrims at Kamakhya	2002-03	80.00	64.00	64.00	100%		Completed.
2764	Rongali Bihu Festival	2002-03	12.05	9.60	9.60	100%		Completed.
2786	Majuli Festival	2002-03	5.00	4.00	4.00	100%		Completed.
Total for the year 2002-03			721.30	701.85	701.85			
2003 - 04								
2081	Circuit -- Integrated Complex at Agartoli Range, Kaziranga.	2003-04	158.00	158.00	158.00	100%		Completed.
2066	Destination -- Development around Kamakhya Temple	2003-04	151.27	151.27	151.27	100%		Completed.
2832	Celebration of Elephant Festival, 2004	2003-04	4.19	3.75	3.75	100%		Completed.
3713	Rongali Utsav - 2004	2003-04	4.60	3.68	3.68	100%		Completed.
Total for the year 2003-04			318.06	316.70	316.70			

Status of Projects as on 30.04.2015

(Rs. In lakh)

Project	Name of the project	Year of sanction	Amount Sanctioned (CFA)	Amount Released by MOT	Amount utilised	Physical progress of the project	Likely date of completion	Position as on 30.04.2015
2004 – 05								
3177	Integrated Development of Tourism Circuit in Assam Pobitara – Kaliabhumura – Amoni	2004-05	437.75	437.75	437.75	100%		Completed.
3176	Development of Tourist Arrival cum Reception Centre, Guwahati, Assam.	2004-05	355.77	355.77	355.77	100%		Completed.
3712	Celebration of Kaziranga National Park and 3 rd elephant festival of Kaziranga 11 th to 17 th February'2005.	2004-05	15.00	12.00	12.00	100%		Completed.
	Total for the year 2004-05		808.52	805.52	805.52			
2005 – 06								
3415	Circuit Development of Manas-Guwahati--Kaziranga	2005 – 06	741.00	741.00	741.00	100%		Completed.
3411	Development of NE Circuit in Assam	2005 – 06	280.00	280.00	280.00	100%		Completed.
3416	Integrated Development of Dhubri – Goalpara – Guwahati – Silchar – Karimganj Tourism Circuit in Assam .	2005 – 06	382.78	382.78	382.78	100 %		Completed.
3413	Development of Adventure Tourism in Kaziranga, Assam.	2005 – 06	44.95	35.90	44.95	100%		Completed.
3414	Proposed Eco-Tourism Development at Kokrajhar, Assam	2005 – 06	460.00	460.00	460.00	100%		Completed.
3651	Celebration of Dehing-Patkai Festival, Assam	2005 – 06	5.00	4.00	5.00	100%		Completed.
3678	Kaziranga Elephant Festival	2005 - 06	5.00	4.00	4.00	100%		Completed.
3679	Tea Tourism Festival	2005 - 06	5.00	5.00	5.00	100%		Completed.
3995	Barak Festival	2005 – 06	5.00	5.00	5.00	100%		Completed.
3527	IT project for Assam Tourism	2005 – 06	47.80	43.00	43.44	100%		Completed.
	Total for the year 2005-06		1976.53	1960.68	1971.17			

Status of Projects as on 30.04.2015

(Rs. In lakh)

Project code	Name of the project	Year of sanction	Amount Sanctioned (CFA)	Amount Released by MOT	Amount utilised	Physical progress of the project	Likely date of completion	Position as on 30.04.2015
2006 – 07								
5615	Integrated Development of Tourism Circuit – Orang-Tezpur-Bhalukpong-Biswanath Chariali-Gohpur Circuit in Assam	2006 - 07	774.84	774.84	774.84	100%		Completed.
3791	Construction of integrated Convention Centre and Wellness Centre in the Centre of Hotel Brahmaputra Ashok, Guwahati under Integrated Detination Development.	2006-07	(454.28)	--	--	--	--	Dropped. Fund returned to MOT, GOI
5577	Destination Development of Sibsagar, Assam	2006 - 07	369.05	295.24	369.05	100%	--	Completed. Final installment to be released.
3856	Development of Kamakhya and Satallite Pilgrimage Township of Hajo in the State of Assam under the scheme of product/ Infrastructure Development for Destination (At different places)	2006 – 07	436.54	436.54	436.54	100%	--	Completed.
3931	Destination Development of Brahmaputra river front and Cruise Vessel on Brhamaputra, Assam	2006 - 07	365.52	292.41	365.52	100%	--	Completed. Final installment to be released.
3941	Celebration of Elephant festival, 2007, Assam	2006 - 07	10.00	8.00	8.00	100%	--	Completed.
3873	Celebration of Rongali Bihu Festival in the month of March / April,2007, Assam	2006 - 07	10.00	8.00	8.00	100%	--	Completed.
3868	Celebration of Tea Tourism Festival, 2006, Assam	2006 – 07	5.00	4.00	4.00	100%	--	Completed.
3958	Celebration of Dihing Patkai Festival'07	2006-07	5.00	4.00	4.00	100%	--	Completed.
	Total for the year 2006-07		1975.95	1823.03	1969.95	--	--	
	Total of 10th five year Plan		5800.36	5607.78	5765.19			

Status of Projects as on 30.04.2015

(Rs. In lakh)

Project code	Name of the project	Year of sanction	Amount Sanctioned (CFA)	Amount Released by MOT	Amount utilized	Physical progress of the project	Likely date of completion	Position as on 30.04.2015
(B) 11th Plan: 2007 – 08								
4111	Development of Tourist Circuit Dhubri-Mahamaya-Barpeta-Hajo in Assam.	2007-08	481.81	481.81	481.81	100%		Completed.
4109	Development of Barak Valley and Two Hills District in Assam.	2007-08	605.42	484.34	447.06	100 %		Completed. Final installment to be released.
4113	Sound and Light show at Talatal Ghar, Sivasagar in Assam.	2007-08	(158.54)	--	--	--	--	Dropped. Fund returned to MOT, GOI
4117	Celebration of Dihing Patkai Festival, 207	2007-08	5.00	4.00	4.00	100%		Completed.
4115	Celebration of Tea Tourism Festival	2007-08	5.00	4.00	4.00	100%		Completed.
Total for the year 2007-08			1097.23	974.15	974.15	--	--	
2008-09								
4348	Development of Tourist circuit Dibru Saikhowa National Park . Makum-Margherita-Digboi in Tinsukia District, Assam	2008-09	(332.15)		--	--	--	Dropped. Fund returned to MOT, GOI.
4349	Development of Tourist circuit Kaziranga-Sibsagar-Majuli-Jorhat (Eastern Assam Circuit)	2008-09	453.49	364.25	364.25	100%	--	Completed.
4258	Development of Tourist Circuit Kaliabor-Jakhalabandha-Nagaon in Assam.	2008-09	669.40	669.40	669.40	100%	--	Completed.
4259	Development of Buddhist Tourist Circuit in Assam	2008-09	652.57	590.07	590.07	100%	--	Completed.
Total for the year 2008-09			1775.46	1623.72	1623.72			
2009-10								
4905	Development of Samaguri Lake-Morikolong-Badulikhorong-Chapanalla-Akashiganga Tourist Circuit in Assam.	2009-10	435.83	435.83	435.83	100 %	--	Completed.
4842	Destination Development of Koya Kujia Lake, North-Salmara, Bongaigaon	2009-10	379.09	303.27	303.27	100%	--	Completed.
4860	Destination Development on the Bank of Brahmaputra at Guwahati.	2009-10	200.96	110.00	110.00	60 %	August,2015	Work in progress. Rs. 50.77 lakh refund to MOT, GOI.
5002	Celebration of Rongali Utsav	2009-10	5.00	4.00	4.00	100%	--	Completed
5003	Celebration of Elephant Festival	2009-10	5.00	4.00	4.00	100%	--	Completed
4994	Central Financial Assistance for IT Project.	2009-10	50.00	50.00	50.00	100 %	--	Completed.
Total for the year 2009-10			1075.88	907.10	907.10	--	--	
2010-11								
5317	Development of Sarthebari-Barpeta-Patbaosi-Konora-Baghbor-Sorbhog Circuit in Assam	2010-11	708.07	566.46	566.46	100%	--	Completed.
5318	Development of Wayside Amenities along NH 31, 37, and 52 in Assam.	2010-11	730.80	526.18	526.18	90%	July, 2015	Work in progress. One component dropped and Rs. 58.46 Lakh returned to MOT, GOI.
5106	Destination of Haflong, NC Hills alongwith Helipad in Assam under the scheme of 'Destination Development'	2010-11	475.79	321.97	321.97	100%	---	Completed
5270	Development of Sualkuchii as Tourist Destination.	2010-11	440.66	173.66	173.66	100%	---	Completed. Rs. 178.87 lakh returned to MOT, GOI.
Total for the year 2010-11			2355.32	1588.27	1588.27			

Status of Projects as on 30.04.2015

(Rs. In lakh)

Project code	Name of the project	Year of sanction	Amount Sanctioned (CFA)	Amount Released by MOT	Amount utilized	Physical progress of the project	Likely date of completion	Position as on 30.04.2015
2011-12								
5621	Development of Tourist Infrastructure including Ghats and Jetties along the "Brahmaputra River ways."	2011-12	(659.45)	--	--	DROPPED	--	Dropped. Fund returned to MOT, GOI
5490	Development of Tourist Destination of Samaguri Lake in Nagaon District in Assam.	2011-12	(348.01)	--	--	DROPPED	--	Dropped. Fund returned to MOT, GOI
5492	Celebration of Rass Festival at Majuli in the month of October, 2011	2011-12	25.00	25.00	25.00	100%		Completed
5633	Organise the Bodo National festival and Jaipore Rain Forest Festival	2011-12	25.00	25.00	25.00	100%		Completed
5491	IT projects Assam	2011-12	(50.00)	---	--	--	--	Dropped. Fund refunded to MOT.
Total for the year 2011-12			50.00	50.00	50.00	--	--	
Total of 11th Plan			6353.89	5143.24	5143.24	--	--	

2012-13 & 2013-14 – No sanction accorded.

2014-15

	Development of Tourist facility at Kalamati (Indo-Bhutan border), Chirang as a Mega Destination in Assam. (F. No. 3 – ENE (1)/2014 dtd. 31.12.2014)	2014-15	2400.79	21.65	--	---	--	Work being started.
	Development of Tourist Spot near Martyrs Cemetery at Bodoland	2014-15	425.84	85.17	----			Work being started.
	Development of Vaishnavite Circuit in Assam (Phase-I)	2014-15	741.48	148.30	----			-do-
Total of 12th Plan			3568.11	255.12			--	